



# 2026 School Planning

School Budget & Fees  
Samuel W. Shaw  
School Council Meeting  
Wednesday, February  
25, 2026

learning | as unique | as every student



Calgary Board  
of Education

*dialogue)))*

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# 2026 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation





## 2026 School Planning

The purpose of this meeting is to:

- Share information about our school budget and fees
- Gather feedback that may be considered in making future school planning decisions





# Calgary Board of Education



**School Planning  
and You**





## Our School Budget

- Our school received **\$5,458,831** in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



# Our 2025-26 School Budget

- Our student enrolment for the current year is 844 (based on Sept 30 count).

## RAM Allocations

Per School Total

\$1,140,408

Per Student Total

\$4,318,423

**Total RAM Allocations**

\$5,458,831

## RAM Deployment

### Scenario A

Organization

FTEs

Teachers

\$3,190,435

29

Support Staff

\$610,376

9.6821

Administration

\$1,017,378

(P, 2 APs, 9 LLs) 12

Total Staffing

\$4,818,189

50.6821

Supplies/Other

\$29, 820

**Total RAM Deployment Plans**

\$100,897 remaining





## Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- CTF fees
- Athletics (sports teams)
- Off-site excursions
- On-site presentations



# Our 2025-26 School Fees

## ■ [Guide to 2025-26 School Fees](#)

Fees examples at SWS:

- CTF grades 7-9
  - Construction: \$40
  - Foods: \$30
  - Guitar: \$5
  - Art: \$25
  - CTF Design: \$10
  - Drama: \$20
- *Optional* Lunchroom (gr 5,6):
- Fieldtrips all grades: \$10-\$85





## Our 2025-26 School Fees

- 2024-25 Report to Parents on Fees

### [24/25 Report to Parents on Fees](#)



NOTE: in 24/25 there was a net loss of unpaid fees of \$18,565 which was absorbed by the school.

## Questions?

We'll take a few minutes to answer questions about our school budget and fees.

# Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



*dialogue)))*

# Gathering Your Feedback- survey results from School Council meeting Feb 25,2026

## School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

Across all responses, there is a clear preference for:

- Experiential learning opportunities
- Hands-on and real-world exposure
- Enrichment beyond core classroom instruction
- Field trips emerge as the strongest common theme, with CTF and athletics also contributing meaningfully to positive student experiences.



# Gathering Your Feedback- survey results from School Council meeting Feb 25,2026

## School Budget & Fees

Do you agree that:

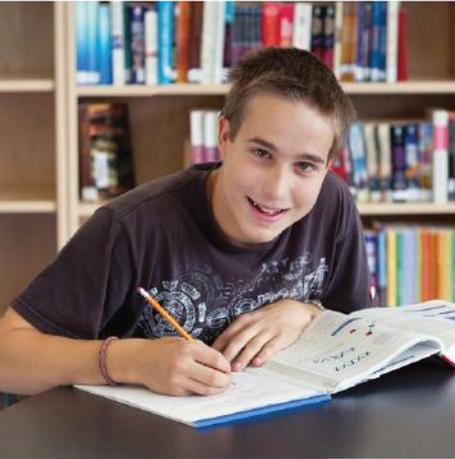
- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
  - 100% of participants strongly agreed
- The school fees you pay are affordable for your family?
  - 60% of participants strongly agreed, 40% agreed



# Gathering Your Feedback- survey results from School Council meeting Feb 25,2026



- Additional feedback about fees:
- Feedback reflects two perspectives on school fees.
  - Some expressed concerns that fees may create barriers for families who cannot afford them, noting this as a broader systemic issue rather than a school-specific concern.
  - The other respondents felt that fees for CTF, athletics, and field trips are reasonable and provide valuable opportunities that build confidence and new experiences for students.



*dialogue)))*

**There can be no dialogue without you.**