



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Movie	\$8,765	\$9,244
Leadership Conference	\$1,694	\$550*
Gr 9 Farewell/Cottonwood	\$12,405	\$12,600
Heritage Park/PLP	\$3,852	\$5,696**
Calgary Public Library	\$420	\$401*
Calgary Zoo	\$2,676	\$3,841**
High School Matinee Performance	\$173	\$245
Theatre Calgary	\$3,973	\$5,234**
Lougheed House	\$1,056	\$2,090**
Storybook Theatre	\$3,545	\$2,853*
Telus Spark	\$4,884	\$6,322
Active Living – Escape Room	\$735	\$1,823**
Active Living – Canoeing/Kayaking	\$1,479	\$1,999**
Band Camp	\$32,150	\$40,307***
Beginner Band Workshop	\$1,782	\$1,610***
Band Festival	\$2,593	\$1,840***
Optional Courses		
Foods	\$11,200	\$11,561
Construction	\$9,080	\$9,080
Art	\$5,450	\$7,078
Bands	\$5,024	\$4,118***
Teams, Clubs		
Track & Field	\$696	\$685.24
Soccer	\$1,393	\$2,517
Volleyball	\$2,435	\$1,987
Badminton	\$1,900	\$1,549
Basketball	\$4,000	\$12,230****

Chess Club	\$135	\$180
Total	\$ 123,495	\$147,640
Net Income/(Loss)		\$ (24,145)*****

* For Leadership Conference surplus (\$4.67 per student), Calgary Public Library surplus (\$0.68 per student), and Storybook Theatre surplus (\$4.30 per student), will be applied to next school year activities.

** For Heritage Park loss of \$1,844, Calgary Zoo loss of \$1,165, Theatre Calgary loss of \$1,261, Lougheed House loss of \$1,034, Active Living-Escape Room loss of \$1,088, and Active Living-Canoeing/Kayaking loss of \$520 will be absorbed by school for the 2023/2024 school year.

***For Band Camp loss of \$8,157, this will partly be offset by Beginner Band Workshop surplus of \$172, Band Festival surplus of \$753, and Band Optional Course surplus of \$907. The rest of the loss of \$6,325 will be absorbed by school generated funds.

**** The \$8,230 loss for basketball is due to a large apparel order made last school year, resulting in excess inventory. Cost will be absorbed by the school for 2023/2024 school year.

***** The (\$24,145) net loss will be absorbed by the school for the 2023/2024 school year.