



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Field Trips, Activities, In-School</b>		
Farewell - Grade 9	\$ 13,280	\$ 16,257
Fine & Performing Arts - In City - CBE Sings	\$ 540	\$ 641
Fine & Performing Arts - In City - Core Shopping Centre Performance	\$ 330	\$ 572
Fine & Performing Arts - In City - Feeder School Matinee	\$ 1,072	\$ 1,105
Fine & Performing Arts - In City - Legally Blonde	\$ 242	\$ 263
Fine & Performing Arts - In City - A Christmas Carol	\$ 4,506	\$ 3,747
Fine & Performing Arts - In City - Band Camp Part 2	\$ 3,135	\$ 3,216
Fine & Performing Arts - In City Band Camp Part 1	\$ 2,800	\$ 2,650
Fine & Performing Arts - In City Gr. 9 Legally Blonde	\$ 759	\$ 788
Fine & Performing Arts - In City Theatre Calgary	\$ 1,189	\$ 1,150
Fine & Performing Arts Clinician Workshop	\$ 2,010	\$ 3,595
Human Services - In City - Horizons Leadership Conference	\$ 1,225	\$ 1,298
Language Arts & Literature - In City - Gr. 6 Movie Snack	\$ 1,428	\$ 1,360
Language Arts & Literature - In City - Wild Robot Movie	\$ 1,092	\$ 1,061
Language Arts & Literature - In City - Moana II Movie	\$ 1,743	\$ 1,784
Language Arts & Literature - In City Gr. 5 Movie	\$ 1,010	\$ 985
Language Arts & Literature - In City Gr. 5 Movie Snack	\$ 696	\$ 1,017
Overnight - Band Camp - Edmonton Band Camp	\$ 24,174	\$ 27,096*
Overnight - Camp Experience - Gr. 6 Outdoor School	\$ 30,828	\$ 37,456**

Physical Education & Wellness - In City - MRU Volleyball	\$ 864	\$ 823
Physical Education & Wellness - In City MRU - Basketball	\$ 513	\$ 549
Science - Teacher's Pet	\$ 1,371	\$ 1,454
Science - In City - Calgary Zoo	\$ 2,120	\$ 2,289
Science - In City Telus Spark - Gr. 8	\$ 2,250	\$ 3,399
Science - In City Gr. 6 - Telus Spark	\$ 2,509	\$ 2,292
Science - Out of City - Rothney Astronomical Observatory	\$ 2,304	\$ 2,458
Social Studies - In City - Gr. 5 Military Museum	\$ 2,958	\$ 3,040
Social Studies - In City - Military Museum	\$ 3,718	\$ 4,215
Social Studies - In City - Gr 8 Minecraft Movie	\$ 1,958	\$ 1,815
Social Studies - In City - Gr. 7 Heritage Park	\$ 3,776	\$ 5,848***
<b>Optional Courses</b>		
Art S1 & S2	\$ 8,442	\$ 8,259
Construction S1 & S2	\$ 11,600	\$ 11,897
Design Studies S1 & S2	\$ 3,421	\$ 3,772
Drama S1 & S2	\$ 1,166	\$ 1,168
Foods S1 & S2	\$ 11,918	\$ 9,020****
Instrumental Music	\$ 2,940	\$ 2,820
Instrumental Music - Band Shirt	\$ 1,050	\$ 1,438
<b>Teams, Clubs</b>		
Badminton - Team Fee	\$ 3,034	\$ 2,628
Basketball - Equipment/Apparel - Shorts	\$ 40	\$ 40
Basketball - Team Fee - Jr. Boys	\$ 990	\$ 1,050
Basketball - Team Fee - Sr. Boys	\$ 1,260	\$ 1,277
Basketball - Team Fee - Sr. Girls	\$ 1,260	\$ 1,278
Basketball - Team Fee - Jr. Girls	\$ 900	\$ 1,050
Basketball - Tournament Fee - In City - Phoenix Rising	\$ 300	\$ 600
Soccer - Team Fee - Boys	\$ 740	\$ 557
Soccer - Team Fee - Girls	\$ 600	\$ 514
Volleyball - Team Fee - Development Team	\$ 195	\$ 95

Volleyball - Team Fee - Jr Boys	\$ 480	\$ 881
Volleyball - Team Fee - Jr. Girls	\$ 627	\$ 881
Volleyball - Team Fee - Sr. Boys	\$ 540	\$ 881
Volleyball - Team Fee - Sr. Girls	\$ 638	\$ 881
Volleyball - Tournament Fee - In City - Sr. Boys	\$ 495	\$ 550
Volleyball - Tournament Fee - In City - Sr. Girls	\$ 550	\$ 550
Volleyball - Tournament Fee - In City - Storm Classic	\$ 473	\$ 1,036*****
<b>Total</b>	<b>\$ 170,059</b>	<b>\$ 188,624</b>

<b>Net Income/(Loss)</b>	<b>\$ 0</b>	<b>\$ (18,565)*****</b>
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\* For overnight band camp, we incurred the following expenses: \$17,591 for hotels, \$6,587 for food & activities, and \$2,918 for transportation/other.

\*\* For Camp Experience - Gr. 6 Outdoor School, we incurred the following expenses: \$37,456 for admission.

\*\*\* For Social Studies - In City - Gr. 7 Heritage Park, we incurred the following expenses: \$3,037 on transportation, and \$2,232 for admission.

\*\*\*\*For Foods S1 & S2, surplus of \$7.57/student will be applied to next school year activities

\*\*\*\*\*For Volleyball - Tournament Fee - In City - Storm Classic, we incurred \$284 for bags for the tournament, and \$752 for membership.

\*\*\*\*\* The (\$18,565) net loss will be absorbed by the school for the 2024-2025 school year.